

Airport Manager Report

September 2023

Fuel sales are still doing well against last year's figures. We have surpassed the first 8 months of last year's sales by 26%. September weather always brings the threat of morning fog for pilots as things start to cool off overnight. We are now combining fog and smoke this year for a real visual treat.

Our Apron and Taxi Street paving projects are stalled again, waiting for the BIL funding. We received the 6 grant certifications on August 18th, and typically the money is a week behind. We held a Pre-Construction meeting on August 30th and discussed the schedule of the project and phasing of safety closures. The paving contractor gave an ultimatum of Sept 25th as the latest possible start and still guarantee being able to pave and finish the project yet this year. Once funds are received at MDOT, they will send us a Sponsor Contract to sign and return to them. They review this at HQ and once the thumbs up is given, the contractor can commence the project. If we can receive that go ahead by Sept 25th, we will begin this year. If not, this will be a 2024 project.

RC Jets are returning September 29th-Oct 1st for an end of season event. We will try to incorporate our Fall Chili Cook Off with this event and make it a fun time for all.

I have agreed to remain as the Airport Manager of record until December 31, 2023. The person who will be my successor is not able to start full time until December. I believe this person is waiting for, and I will do my best to alter my plans to ensure the continued operation of the airport.

Best regards,

Gary Todd

Airport Manager

"This is a Consent Agenda item and is considered as routine by the City Commission. As such, this matter shall be automatically enacted by one motion with all other Consent Agenda items unless a Commissioner or citizen requests that the item be individually discussed, in which event it shall be removed from the Consent Agenda and considered and acted upon in its designated sequence on the approved Agenda of the Clare City Commission."

DEPARTMENT OF PUBLIC WORKS DEPARTMENT REPORT AUGUST 2023 LUKE POTTER, DIRECTOR

<u>STREET WORK.</u> We cold patched, bladed roads, painted lines in the lots and sprayed weeds this month. We dug out areas to hot mix and did the areas that needed it, mulched the round-about, hauled gravel and hot mixed two areas on majors. We worked with Malley Construction. On North Rainbow Drive: we moved mailboxes, cut three dead trees, worked on reconstruction, dug out areas for new sidewalks, formed sidewalks and poured then pulled sidewalk forms for several days in August. Then we backfilled behind the new curb and put black dirt down.

<u>WATER & SEWER WORK:</u> Water and sewer work this month included our regular schedule of Miss Digs, meter readings, shut offs for non-payment, manual reads, meter work, and washing sewers/preventive maintenance, and cleaned storm sewers. We repaired a 3" meter, fixed valve box and fixed a broken 2" water line on Dwyer. We cut and capped 904 Hemlock and installed a new sewer for the new house on Brookwood. We returned the trench box to Pete's Excavation. Spotted water main for Burger King and did clean up from water leak. And assisted Rohde Construction at Speedway project on several days.

<u>CEMETERY WORK:</u> We had one full burial and five cremation burials at Cherry Grove this month.

<u>DREDGING:</u> Dredged and moved spoils, hauled stone at the dumping site at the airport and moved turbidity curtain and pushed spoils on several days.

MISCELLANEOUS WORK: We chipped brush, cleaned, washed and waxed trucks, and cleaned and worked on trucks and did maintenance and cleaned at the garage on several days. We also did some building maintenance at the police dept. We removed the stump at the Ideal Theatre, moved the gazebo from Maple Street park to Emerald Isle and worked on it at the soccer fields. We picked up trees from Elm Creek for the Consumers Energy Tree Grant and planted them on the 17th and watered on the 28th. We picked up signage for the Old 27 Car Tour, set road closure for the tour and on the 25th worked the car tour and then returned the signage. We were called in on the 26th for alarms at the depot. And got fingerprinted for the police department.

Attachments. Manhour Report, Utility Work Order, Report, Fuel Report, Equipment Report

MANNATEC FUEL REPORT FOR PERIOD:

		AUG	UST 1-31, 2	023			AMOUNT BILLED
DEPT:	GALLONS REGULAR	TOTAL COST	AVERAGE RATE	GALLONS DIESEL	TOTAL COST	AVERAGE RATE	0.00
City Hall							0.00
Fire Dept	39.520	125.58	3.178	41.854	156.09	3.729	281.67
Police Dept	644.857	2,032.17	3.151				0.000.47
PD on DPW			#DIV/0!			#DIV/0!	2,032.17
DPW	311.100	979.99	3.150	968.159	3,546.10	3.663	
Cemetery	99.279	305.86	3.081			#DIV/0!	F C20 00
Airport			#DIV/0!			#DIV/0!	5,638.09
Parks	217.170	683.97	3.149	34.015	122.17	3.592	
W/WWT	205.948	630.66	3.062	17.041	58.78	3.449	689.44
	Average Rate for Regular: 2.545 Average Rate for Diesel:			2.584	\$8,641.37		

August 2023

UTILITY WORK ORDERS

WORK ORDER TYPE	# OF CUSTOMERS
Service Turned ON	2
Customer Request Off	
Sewer Problems	
Off for Non Payment	7
New Meter Head	2
Repair meter	1
Estimated Meters	32
High Usage Check	
New RF	15
	59

EQUIPMENT RENTAL - August 2023

GENERAL FUND				
General Operations	101-265.000-943.641	112.28		
Depot	101-265.000-943.641			
Cemetery	101-276.000-943.641	4,730.59		
Police	101-301.000-943.641	4,176.36		
Parking Lots/Flags	101-441.000-943.641	1,589.10		
Airport	101-537.000-943.641	1,650.03		
	_		101-000.000-001	-\$12,258.36 cr
MAJOR STREETS & T	RUNKUNES			
Trunklines	202-446.001-943.641	6,350.13		
Tkline Winter Cleanup	202-446.001-943.641	0,000.10		
Major Streets	202-449.000-943.641	5,896.13		
	-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	202-000.000-001	-\$12,246.26 cr
	000 440 000 040 044	0.744.54		
LOCAL STREETS:	203-449.000-943.641	8,744.51		
			203-000.000-001	-\$8,744.51 cr
PARKS & DAM MTS.:				
Dam Mts	208-751.001-943.641	770.84		
Parks	208-751.001-943.641	12,073.93		
Dredging	208-741-004-702	11,165.53		
	_		208-000.000-001	-\$770.84 cr
SEWER FUND				
Sewer Treatment	590-536.001-943.641	1,142.04		
Sewer Collection	590-536.002-946.641	679.87	1	
			590-000.000-001	-\$1,821.91 cr
WATER FUND				
Water Trmt/Pumping	591-536.003-946.641	818.28		
Water Dist./Meters	591-536.004-946.641	861.64		
	-		591-000.000-001	-\$1,679.92 cr
MODII E EQUIDMENT	FUND			
MOBILE EQUIPMENT Cash Received		¢c0.764.06		
	641-000-001 641-000-669.101	\$60,761.26	¢40.050.06	
General Fund	641-000-669.202		-\$12,258.36	
Major Sts/Tklines Local Sts	641-000-669.202		-\$12,246.26 -\$8,744.51	
Parks	641-000-669.208		-\$8,744.51 -\$770.84	
Sewer	641-000-669.590		-\$1,821.91	
Water	641-000-669.591		-\$1,679.92	
water	041-000-003.331		-ψ1,079.92	
	D: Checks Written For:			
General Fund	102-000-669.101		\$12,258.36	
Major Sts/Tklines	102-000-669.202		\$12,246.26	
Local Sts	102-000-669.203		\$8,744.51	
Parks	102-000-669.208		\$770.84	
Sewer	102-000-669.590		\$1,821.91	
Water	102-000-669.591		\$1,679.92	
EQUIPMENT RENTAL	102-000.000-067	\$37,521.80		
ALL DEPOSITS	•			

102-000.000-067.102

DPW MANHOUR REPORT FOR: Aug-23

FUND	FUND NAME		REGULAF		TOTAL	ıg-23	VERTIM	F	TOTAL	-	CLERICA	ı	TOTAL	O/T
	GF - City Hall	2	9	-	11.00			_	0.00			_	0.00	0/1
101-265.000-702 -	Railroad													
101-276.000-702	Cemetery	4	9	6	19.00	2	3		5.00	1.25	4	3	8.25	
	Refuse Collection				0.00				0.00	6.1	20.1	14	40.20	
	Par/Flag/Pk Lot	6		57.5	63.50				0.00				0.00	
101-441.000-702 -	DDA Pk Lot	1	13	4	18.00				0.00				0.00	
101-445.000-702 -	City Trees/Lites		23	2	25.00				0.00				0.00	
	DDA Trees/Lites		7	3	10.00				0.00				0.00	
101-537.000-702	Airport				0.00				0.00				0.00	
	Roadway Inspection				0.00				0.00				0.00	
•	TK Surface Mts		2		2.00				0.00				0.00	
05	TK Shoulder Mts	7	9	2	18.00				0.00				0.00	
202-446.001-702	TK Sweeping	8	28	21	57.00				0.00				0.00	
02-446	Drain/Bkslopes	5	5		10.00				0.00				0.00	
	TK Signs				0.00				0.00				0.00	
	Snow & Ice				0.00				0.00				0.00	
	Hauling Snow				0.00				0.00				0.00	
	Major Sts Sidewalks			51.5	51.50				0.00				0.00	
202-499.002-702	Major Sts Maint.	9	60.5	51	120.50				0.00				0.00	
202-499.003-702	Snow & Ice				0.00				0.00				0.00	
202-499.004-702	Administration				0.00				0.00	1.5	4	3	8.50	
	Local Sts Sidewalks			5	5.00				0.00				0.00	
203-499.002-702	Local Sts Maint.	70	99.5	153	322.50		2	0.75	2.75				0.00	
203-499.003-702	Snow & Ice				0.00				0.00				0.00	
203-499.004-702	Administration				0.00				0.00	1.5	4	3	8.50	
208-751.000-702	Lake Sham/Dam		6	3	9.00				0.00				0.00	
208-751.000-702	Lake Sham Pks		52	8	60.00				0.00				0.00	
208-751.000-702	Dredging	60	91	117	268.00				0.00				0.00	
590-536.002-702	Sewer	7	29	3	39.00				0.00	6.2	19.7	14.5	40.40	
591-536.004-702	Water	10	49	23	82.00		4	17.75	21.75	6.2	19.7	14.5	40.40	
641-444.000-702	DPW	1	101	82	184.00				0.00	2.25	6	4.5	12.75	
	DPW Equip	23	58.5	48	129.50	0.5	0.25		0.75				0.00	
	Fire Equip		3.5		3.50				0.00				0.00	
	Police Equip	1	2		3.00				0.00				0.00	
	Holiday/Funeral		8	8	16.00				0.00				0.00	
	OFF TIME	9	55	16	80.00				0.00	5	2.5	23.5	31.00	
TOT	ALS	223.00	720.00	664.00	1607.00	2.50	9.25	18.50	30.25	30.00	80.00	80.00	190.00	0.00
			1607.00				30.25				190.00			0.00

DPW: PARKS/BLDG & GROUNDS *MANHOUR REPORT FOR:*

Aug-23

FY	HOURLY	WAGE		FULL	TIME			FULI	TIME			SEAS	SONAL			SEAS	SONAL	
23-24					OYEES				OYEES				OYEES				OYEES.	
FUND	FUND NA	ME		REGULA	R HOUR	S	(OVERTIN	IE HOUF	RS		REGULA	R HOURS		(OVERTIN	ME HOU	₹S
	Holiday	Funeral				19.00	\times	\times	\times	\times	\times		\times	\times	\times	\times	\times	
1-702	Sick	Vacation		8.00	11.00	13.00	\times	\times	\times		\times		\times	\times	\times			
208-751.001-702	PARKS		28.00	62.00	55.00	145.00				0.00	51.00	101.75	116.00	268.75				0.00
208-7	DDA Wor	k				0.00				0.00			3.00	3.00				0.00
	BLDG & 0	GRUNDS	4.00	10.00	6.00	20.00				0.00	19.50	76.00	35.00	130.50				0.00
101-276.	000-702	Cemetery				0.00				0.00	62.00	128.50	145.00	335.50				0.00
101-26	65.000-702	Trustees				0.00				0.00	24.00	64.00	66.00	154.00				0.00
101-53	37.000-702	Airport Maint				0.00				0.00	9.00	40.50	34.50	84.00				0.00
						0.00				0.00				0.00				0.00
						0.00				0.00				0.00				0.00
			32.0	80.0	72.0	184.0	0.0	0.0	0.0	0.0	165.5	410.8	399.5	975.8	0.0	0.0	0.0	0.0
GR	AND 1	ΓΟΤΑL		184.00				0.00				975.75				0.00		

Security 1. 1	PAY PERIOD: August 2023					2			ion								on	9.		п	9							
S. C. M. P.	TATTERIOD. August 2023		es -	3	83	3 PkLoi	65 ×	83	1-943 1spect	1-943	1-943 rrs	1-943	1-943 slope	1-943 gnals	1-943 Ice	2-943 walks	2-943 ervati	2-943 v & Ic	2-943 valks	2-943 ervatio	2-943 v & Io	7	2	4-702 rock	2-943	4-943		
S. C. M. P.			55-94 al Op	55-94 ad	76-94 :ery	11-94 ^ղ ց &	15-94 Light	37-94 :t	56.00 vay Ir	56.00 rface	96.00 oulde	66.00 reep	96.00 Back	56.00 gns/Si	56.00 ow &	14.00) Side	99.00°	99.00°	3.00°	99.00) Prese	99.00°	51-70	51-70 rks	51.00- ing	36.00	36.00		
S. C. M. P.		2022-23 PATE	01-20 iener	01-20 ailro	01-27 emet	01-4- rad/F	01-4 rees/	01-52 drpor	02-46 oadv	02-4e K Su	02-40 T. Sh	02-40 K Sw	K 4	02-40 TK Sig	02-40 TK Sn	02-4 ⁄fj Sts	02-49 4j Sts	02-49 4j Sts	03-4 o Sts	03-49 o Sts	03-49 o Sts	08-75 Jam	08-7 <u>-</u> J1 Pa	08-75 bredg ake S	90-5	91-53 Vater		DOLL AD TOTAL
Scheler Markey S172				1 R		1 P	1 1	1 4	2 B	2 T	2 T	2 T	7 F 1	2 T	2 T	2 N		2 N	2 L		2 L	2			S	5	1	954.38
16-CHE PROMPY 59-152 1			7.00		2.00		$\overline{}$										7.00			26.50			12.00	1				114.75
7- Cover Parker Trans							\Box																20.00	9.00				255.00
See Debugs Med							6.00													2.00								95.58
2. Pearly Parker S	+						0.00				4.00								-				1.00					1,495.20
18 Sealing March 18 Sealing	<u> </u>						2.00				4.00						16.00											1,922.40
Heather Heat	-						3.00																					267.00
Manual							\Box										4.00											
18. Cent ander	+																			1.00			5 50				-	128.10
25 Postel Cadaria 57 97 72 1,00					4.00		5.00									2.00				14.00		16.00	5.50	C4 00	0.00	1.00	1	4,791.98
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22 - Rose Marguery 1 531.1 1					1.00		$\overline{}$	$\vdash \vdash \vdash$								5.00			2.00	2.00				9.00	1	2.00	+	1,026.63
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99- Ford Utility Track							-												<u> </u>	13.00					3.00	3.00		1
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11.80					2.00	8.00	$\vdash \vdash$						2.00			8.00	0.50			30.50					8.00	14.00		796.50
71- Zero Turn Mower							$\vdash \vdash$	\vdash											-							-		1
73. Waissu UB Scriper	+						$\vdash \vdash$																					
81- Trackles Tractor							$\vdash \vdash$	\vdash											i				90.00			-		1
88 - Utility Trailer	+																		-	6.00							1	1
99 - Ford Pickup (Parks) \$12.75							-	$\vdash \vdash \vdash$																			+	1
93 - Kubota Tractor	· · · · · · · · · · · · · · · · · · ·						\vdash	\vdash											!								†	1
94 - Bucket Attachment \$5.24							-	$\vdash \vdash \vdash$											i —								+	
97-Chevy Pickup \$10.62 3.00																											+	1
98-Airport Tractor \$60.36					2.00			$\vdash\vdash$			4.00									4.00		0.00	1.50		1	15.00		†
104-Cub Cadet Rider \$31.11	· · · · ·				3.00		-	H												4.00		9.00			-	15.00		
105- Ford Pickup S12.75 9,00 1.00 1.00 1.00 7.00 18.00 17.00 2.00 4.00 1.00 60.00 76 11.00 11.00 21 11.00 11.00 11.00 11.00 11.00 21 11.00							-												ļ —			-	-		1	1	1	t
107- Trackless Mower S19.93						6.00	-	47.80									10.00			15.00								
110 - Hydr Excavator						9.00	-	\vdash		1.00	1.00					7.00	18.00			17.00		2.00	11.00		4.00	1.00		•
200-Zero Tum Mower \$23.29 96.50 96.5							-	$\vdash \vdash$															11.00	1	1			1
201-Zero Tum Mower \$23.29 83.50 83.50 1.94 202-Weed Whip \$4.02 27.00 1 203-Weed Whip \$4.02 25.50 1 25.50 1 24.50 24.50 1 3.00 1					06.50		-	\vdash																163.50	1			7,686.14
202-Weed Whip \$4.02 27.00 10 203-Weed Whip \$4.02 25.50 25.50 25.50 25.50 26.50 27.00 200-Trimmer/Edger \$4.02 25.50 27.00							-	$\vdash \vdash \vdash$											-					-	-	-		2,247.49
203-Weed Whip \$4.02 25.50 10 1007-Trimmer/Edger \$4.02 25.50 24.50 5 1009-Trimmer/Edger \$4.02 13.00 13.00 5 1010-Boat \$4.82 1 25.50 10							-	$\vdash \vdash \vdash$											-							1	*	1,944.72
1007-Trimmer/Edger \$4.02							-	$\vdash \vdash \vdash$																-	-	-		1
1009-Trimmer/Edger \$4.02					25.50		\vdash	$\vdash \vdash \vdash$																		1	*	102.51
1010 - Boat \$4.82 2.50 2.50 1	-							$\vdash \vdash \vdash$														-		1	1	1		98.49
	_							$\vdash \vdash \vdash$									-			-					-			
7.00 0.00 244.50 28.00 19.00 50.50 0.00 1.00 13.00 57.00 2.00 0.00 0.00 23.00 93.50 0.00 20.00 20.00 20.00 27.00 555.00 248.50 26.00 42.00 1659.00 5462	IUIU - Boat	\$4.82	7.00	0.00	244.50	28.00	19.00	50.50	0.00	1.00	13.00	57.00	2.00	0.00	0.00	23.00	93.50	0.00	2.00	220.00	0.00	27.00	2.50 555.00	248.50	26.00	10.5		!

PERIOD: August 2023 EQUIPMENT	2023 Rate	GENERAL OP	DEPOT/SPECIAL EVENTS	CEMETERY		PARADES/FLAGS & pking lots	AIRPOR	RΤ	TRUNKLINE	ES	MAJOR STREETS		LOCAL STREET		DAM		ALL PAR	RKS	DREDGING LA SHAMROCI		SEWER		WATER		TOTAL HOURS	TOTAL DOLLARS
3 - GMC Pickup	\$16.04	7.00 112.28	0.00	2.00	32.08	0.00		0.00		0.00	7.00	112.28	28.50	457.14		0.00	12.00	192.48	3.00	48.12		0.00		0.00	59.50	954.38
5 - Dodge Pickup	\$12.75	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	9.00	114.75		0.00		0.00	9.00	114.75
6 - GMC Pickup	\$12.75	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	20.00	255.00		0.00		0.00		0.00	20.00	255.00
7 - Ford Bucket Truck	\$10.62	0.00	0.00		0.00	6.00 63.72		0.00		0.00		0.00	2.00	21.24		0.00	1.00	10.62		0.00		0.00		0.00	9.00	95.58
8 - Int'l Dump Truck	\$53.40	0.00	0.00		0.00	0.00		0.00	4.00	213.60		0.00	24.00	1281.60		0.00		0.00		0.00		0.00		0.00	28.00	1,495.20
9 - Ford Dump Truck	\$53.40	0.00	0.00		0.00	3.00 160.20		0.00		0.00	16.00	854.40	17.00	907.80		0.00		0.00		0.00		0.00		0.00	36.00	1,922.40
10- Sterling Dump Truck	\$53.40	0.00	0.00		0.00	0.00		0.00		0.00	4.00	213.60	1.00	53.40		0.00		0.00		0.00		0.00		0.00	5.00	267.00
11 - Ford Dump Truck	\$39.52	0.00	0.00		0.00	0.00		0.00		0.00		0.00	1.00	39.52		0.00		0.00		0.00		0.00		0.00	1.00	39.52
14 - Walk Behind Mower	\$23.29	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	5.50	128.10		0.00		0.00		0.00	5.50	128.10
18- Case Loader	\$40.61	0.00	0.00	4.00 1	62.44	5.00 203.05		0.00		0.00	3.00	121.83	14.00	568.54	16.00 6	19.76		0.00	64.00	2599.04	8.00	324.88	4 1	162.44	118.00	4,791.98
20- Hyundai Loader	\$79.72	0.00	0.00	1.00	79.72	0.00		0.00		0.00	5.00	398.60	4.00	318.88		0.00	5.00	398.60	9.00	717.48		0.00	2 1	159.44	26.00	2,072.72
21 - Zero Turn Mower	\$31.11	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	33.00	1026.63		0.00		0.00		0.00	33.00	1,026.63
22 - Brush Hog Mower	\$31.11	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	114.00	3546.54		0.00		0.00		0.00	114.00	3,546.54
36- Brush Chipper	\$30.27	0.00	0.00		0.00	3.00 90.81		0.00		0.00	16.00	484.32	17.00	514.59		0.00		0.00		0.00		0.00		0.00	36.00	1,089.72
37 - Street Sweeper	\$103.19	0.00	0.00		0.00	7.00 722.33		0.00	57.00	5881.83	32.00	3302.08	29.00	2992.51		0.00		0.00		0.00		0.00		0.00	125.00	12,898.75
39 - Chevy Pickup	\$10.62	0.00	0.00		0.00	4.00 42.48		0.00		0.00		0.00		0.00		0.00	21.00	223.02		0.00		0.00		0.00	25.00	265.50
44 - Brine Tank	\$9.74	0.00	0.00		0.00	0.00		0.00		0.00		0.00	1.00	9.74		0.00		0.00		0.00		0.00		0.00	1.00	9.74
53A- Truck Unit	\$53.40	0.00	0.00		0.00	2.00 106.80		0.00		0.00		0.00	13.00	694.20		0.00	3.00	160.20		0.00	3.00	160.20	3.00 1	160.20	24.00	1,281.60
53B- Sewer Washer Unit	\$19.61	0.00	0.00		0.00	0.00		0.00		0.00		0.00	13.00	254.93		0.00	3.00	58.83		0.00	3.00	58.83		58.83	22.00	431.42
56 - Push Mower	\$11.89	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	17.00	202.13		0.00		0.00		0.00	17.00	202.13
59- Chevy Pickup 4x2	\$10.62	0.00	0.00	2.00	21.24	8.00 84.96		0.00	2.00	21.24	8.50	90.27	30.50	323.91		0.00	2.00	21.24		0.00	8.00	84.96	14.00 1	148.68	75.00	796.50
60 - Dodge Pickup 4x4	\$12.75	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	66.00	841.50		0.00		0.00		0.00	66.00	841.50
65 - Push Mower	\$11.89	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	15.00	178.35		0.00		0.00		0.00	15.00	178.35
71 - Zero Turn Mower	\$31.11	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	90.00	2799.90		0.00		0.00		0.00	90.00	2,799.90
73 - Wausau UB Scraper	\$7.88	0.00	0.00		0.00	0.00		0.00		0.00		0.00	6.00	47.28		0.00		0.00		0.00		0.00		0.00	6.00	47.28
81- Trackless Tractor	\$50.40	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	11.00	554.40		0.00		0.00		0.00	11.00	554.40
88 - Utility Trailer	\$11.25	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	1.00	11.25		0.00		0.00		0.00	1.00	11.25
89- Ford Pickup	\$12.75	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	82.50	1051.88		0.00		0.00		0.00	82.50	1,051.88
93 - Kubota Tractor	\$46.75	0.00	0.00		0.00	0.00		0.00	4.00	187.00		0.00		0.00		0.00	0.50	23.38		0.00		0.00		0.00	4.50	210.38
94 - Bucket Attachment	\$5.24	0.00	0.00		0.00	0.00		0.00	4.00	20.96		0.00		0.00		0.00	1.50	7.86		0.00		0.00		0.00	5.50	28.82
97- Chevy Pickup	\$10.62	0.00	0.00	3.00	31.86	0.00		0.00		0.00		0.00	4.00	42.48	9.00	05.58		0.00		0.00		0.00	15.00 1	159.30	31.00	329.22
98 - Airport Tractor	\$60.36	0.00	0.00		0.00	0.00	2.70	162.97		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2.70	162.97
104 - Cub Cadet Rider	\$31.11	0.00	0.00		0.00	0.00	47.80	1487.06		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	47.80	1,487.06
105- Ford Pickup	\$12.75	0.00	0.00		0.00	9.00 114.75		0.00	2.00	25.50	25.00	318.75	17.00	216.75	2.00	25.50		0.00		0.00	4.00	51.00	1.00	12.75	60.00	765.00
107 - Trackless Mower	\$19.93	0.00				0.00		0.00		0.00		0.00		0.00		0.00	11.00	219.23		0.00		0.00		0.00	11.00	219.23
110 - Hydr Excavator	\$47.01	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	163.50	7686.14		0.00		0.00	163.50	7,686.14
200 - Zero Turn Mower	\$23.29	0.00	0.00	96.50 22	47.49	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	96.50	2,247.49
201 - Zero Turn Mower	\$23.29	0.00	0.00	83.50 19	44.72	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	83.50	1,944.72
202 - Weed Whip	\$4.02	0.00	0.00		08.54	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	27.00	108.54
203 - Weed Whip	\$4.02	0.00	0.00		02.51	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	25.50	102.51
1007 - Trimmer/Edger	\$4.02	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	24.50	98.49		0.00		0.00		0.00	24.50	98.49
1009 - Trimmer/Edger	\$4.02	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	13.00	52.26		0.00		0.00		0.00	13.00	52.26
1010 - Boat	\$4.82	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00	2.50	12.05		0.00		0.00		0.00	2.50	12.06
		7.00 112.28	0.00 0.00	244.50 47	30.59	47.00 1589.10	50.50	1650.03	73.00	6350.13	116.50	5896.13	222.00	8744.51	27.00 7	0.84	555.00	12073.93	248.50	1165.53	26.00	679.87	42.00 8	361.64	1659.00	54624.58
																									1,659.00	54,624.58

August-23		Polic	e	Wa	ter	Waste	Water	TOTAL		TOTAL
EQUIPMENT	2023 RATES	Depart	ment	Treat	ment	Treat	ment	HOURS		DOLLARS
1 - 2012 Ford Pickup	\$12.75		0.00	27.00	344.25	36	459.00	63	3.00	803.25
61- Western Snow Plow	\$13.45		0.00		0.00		0.00	C	0.00	0.00
16- 2008 Ford	\$11.89		0.00	27.00	321.03	36	428.04	63	3.00	749.07
65- Push Mower	\$11.89		0.00		0.00		0.00	C	0.00	0.00
4 - 2009 Ford Pickup	\$12.75		0.00	12.00	153.00	20	255.00	32	2.00	408.00
PATROL CARS	\$11.89	351.25	4176.36		0.00		0.00	351	.25	4176.36
		351.25	4176.36	66.00	818.28	92.00	1142.04	509	.25	\$6,136.68

509.25 6,136.68

	1		4	1	16	i	
	WA	wwt	WA	WWT	WA	WWT	6,136.68
Aug 1-5	4.5	6.00	2.00	4.00	4.50	6.00	
Aug 6-12	6	8.00	3.00	5.00	6.00	8.00	54624.58
Aug 13-19	6	8.00	3.00	5.00	6.00	8.00	
Aug 20-26	6	8.00	3.00	5.00	6.00	8.00	\$60,761.26
Aug 27-31	4.5	6.00	1.00	1.00	4.50	6.00	
	27	36	12	20	27	36	
	46-1	46-2	46-3	46-4	46-5	Tahoe	
END HOURS	8212	17950	24860	9134	17680	2268	
START HOURS	<u>7958</u>	<u>17724</u>	24963	<u>9138</u>	<u>17702</u>	2110	
	254	226	-103	-4	-22	158	

351.25 Total Hrs

DEPARTMENT OF PUBLIC WORKS- MANHOUR August 2023)

FUND	% OF	DEPARTMENT	Augu	ıst-23
	HOURS		REG.	O/T
GENERAL	0.67%	General Fund	11.00	
FUND	0.00%	Depot		
	1.47%	Cemetery	19.00	5.00
	3.88%	Parades/Flags/Pking Lots	63.50	
	1.10%	DDA Parking Lots	18.00	
	1.53%	City Trees/Lites	25.00	
	0.61%	DDA Trees/Lites	10.00	
	0.00%	Airport		
TKLINE'S	0.12%	Surface Maintenance	2.00	
	1.10%	Shoulder Maintenance	18.00	
	3.48%	Sweeping	57.00	
	0.61%	Drains & Backslopes	10.00	
	0.00%	Cleanup winter debris (sand, etc)		
MAJOR	10.51%	MJ STS Preservation	172.00	
STREETS	0.00%	MJ STS Snow/Ice		
LOCAL	20.17%	LO STS Preservation	327.50	2.75
STREETS	0.00%	LO STS Snow/Ice		
PARKS	0.55%	Lake Shamrock Dam	9.00	
PARKS	3.66%	Lake Shamrock Park work	60.00	
	16.37%	Dredging Lake Shamrock	268.00	
SEWER	2.38%	Collection	39.00	
WATER	6.34%	Distribution & Meter Mts.	82.00	21.75
DPW	11.24%	DPW Admin/Bldg/Equip	184.00	
	7.96%	DPW: Equip	129.50	0.75
	0.21%	FIRE Truck	3.50	
	0.18%	DPW: PD Equipment	3.00	
	0.00%	COVID 19		
	0.98%	Holiday (Birthday)/Funeral	16.00	
	4.89%	PAID TIME OFF:	80.00	
1637.25	100%	TOTALS:	1607	30.25

FUND	% OF	DEPARTMENT	Augu	ıst-23
	HOURS		REG.	O/T
DPW Clerical	4.34%	Cemetery Admin	8.25	
	21.16%	Refuse Collection	40.2	
	4.47%	Major Sts Admin	8.5	
	4.47%	Local Sts Admin	8.5	
	21.26%	Sewer Collection	40.4	
	21.26%	Water Distribution	40.4	
	6.71%	DPW Administration	12.75	
	0.00%	Holiday (Birthday)		
	16.32%	PAID TIME OFF:	31	
190	100%	TOTALS:	190	0

FUND	% OF	DEPARTMENT	Augu	ıst-23
	HOURS		REG.	O/T
	78.80%	Parks Work	145	
FULL TIME	0.00%	DDA Work		
EMPLOYEE PARKS WORK	10.87%	Bldgs & Grounds	20	
PARKS WORK	0.00%	Holiday/Funeral		
	10.33%	PAID TIME OFF	19	
184	100%	TOTALS:	184	0

FUND	% OF	DEPARTMENT	August-23	
	HOURS		REG.	O/T
SEASONAL	27.54%	PARKS WORK	268.75	
EMPLOYEES	0.31%	DDA WORK	3	
	13.37%	BLDG & GROUNDS	130.5	
	15.78%	TRUSTEE SUPERVISION*	154	
	34.38%	CEMETERY MAINTENANCE	335.5	
	0.00%	DPW		
	8.61%	AIRPORT MAINTENANCE	84	
975.75	100%	TOTALS:	975.75	0

FUND	% OF HOURS	I DEPARTMENT	August-23 REG.
*TRUSTEE WORK AREAS	100.00%	PARKS: Watering Flowers, Mowing, Spraying Grass	104
	0.00%		
	0.00%		
	0.00%		
	0.00%		
104	100%	TOTALS:	104

Clare Fire Department



Monthly Fire Department Activity Report August 2023 Incident Response:

Monthly Total: 12 Year End Total: 134

August was a very slow month. We responded to 2 vehicle accidents. One with injuries and one without injuries. We respond to three requests for assistance from MMR on various medical calls. We respond to two power line issues. Other incident as listed.

Training:

2.0 hrs. Truck Check

2.5 hrs. Sexual Harassment / Intro to our new Cadet program

2.0 hrs. Drivers Training / Rodeo





Where the north begins at the crossroads of Rt 10 and 127.

Clearly another way of life.

202 West Fifth Street, Clare, Michigan 48617 phone: (989) 386-7541 fax: (989) 386-4508 www.cityofclare.org

MEMORANDUM

TO: Jeremy Howard and the Clare City Commission

FROM: Clare Police Department

SUBJECT: August police activity

Dear Mr. Howard & City Commission:

Self-initiated activity by the officers increased this month. We saw an increased number of traffic stops and checks of private property, especially during the night shift.

Thank you to the Clare Police Department Reserve Officers who not only work with our certified officers regularly on the road, but who also assisted with many of the summer's special events within our city.

Training:

August 19th – Department firearm qualification August 22th and 29th Railroad Safety (all officers)

Events:

Aug 5th – freedom Ride assist. Aug 6th Music in the alley August 9th – DHS event at Shamrock Park Aug 18th MMCC fundraiser Aug 24th and 2w5th Old 27 motor tour Aug 31st High School football

School

See attached report from Liaison Officer Brian David

David Saad

Clare Police Chief



CLARE POLICE DEPT

INCIDENTS BY INCIDENT TYPE AUGUST 2023

Page 1

09/12/2023

INCHANGE THE		09/12/2023
INCIDENT TYPE 11001	DESCRIPTION	NUMBER THIS TYPE
13001	CSC 1 Penis/ Vagina	1
	Non-Aggravated Assault	8
13002	Aggravated/ Felonious Assault	I
13003	Intimidation/ Stalking	22
22001	Burglary - Forced Entry	2
23007	Larceny - Other	9
26001	Fraud - False Pretence/ Swindle/ Confidence Game	6
26002	Fraud - Credit Card/ ATM	1
26006	Fraud - Bad Checks	3
27000	Embezzlement	1
28000	Stolen Property	1
29000	Damage to Property	3
35001	Violation of Controlled Substance	1
42000	Drunkenness - Except OUIL	1
48000	Obstructing Police	1
50000	Obstructing Justice	4
52003	Weapons Offense - Other	4
53002	Public Peace - Other	1
54001	Hit & Run Motor Vehicle Accident	5
54002	Operating Under the Influence of Liquor or Drugs	1
54003	Traffic Violations	2
55000	Health and Safety	2
57001	Trespass - Other	1
62000	Conservation	10
91001	Juvenile Deliquent	2 .
93001	Traffic Accident	5
93001CD	Car/ Deer Accident	9
93002	Accident, Non-Traffic/ Private Property	2
94002	False Alarm Activation	7
95001	Accident, Fire	7
98007	Suspicious Persons	1
98008	Lost & Found Property	28
99001	Suicide	5
99008	General Assistance	3
99009	General Non-Criminal	59
ACO	Animal Control Complaint	3
AMBNARC	Narcan Administered	5
AMBRES	Ambulance & Rescue	1
AMBRUN	Ambulance Run	1
BOL	Be On the Look Out	25
BOL-WW		11
EJA	BOL Wrong Way Driver	2
LI	Elder Justice Abuse required reporting	1
LINES DN	LIQUOR INSPECTION	3
AM 1270 1711	LINES DOWN	1



CLARE POLICE DEPT

INCIDENTS BY INCIDENT TYPE AUGUST 2023

Page 2

09/12/2023

INCIDENT TYPE	DESCRIPTION	NUMBER THIS TYPE
MA	Motorist Assist	
ORV	Off Road Vehicle Complaint	14
OSTOP	ORV Traffic Stop	1
PC	Property Check	345
RD HAZAR	Vehicle/Object Road Hazard	4
SALV INS	SALVAGE INSPECTION	6
TP	TRAFFIC PATROL	35
TSTOP	Traffic Stop	153
Total Incidents		827

Ticket Totals Report

From 8/1/2023 12:00:00 AM to 8/31/2023 12:00:00 AM

Agency Name	Voided Ticket	Warning	Total Ticket	Total Violation
	Count	Violation Count	Count	Count
Clare City Police Dept	0	0	8	9

9/12/2023 2:14:37 PM

Auxiliary Division

2023

September	Road Hours	Special Events	Meeting Hours	Training Hours	Other	Monthly Totals
Blackwell, Doug						0
Chinavare, Ken						0
Defoy, Mick						0
Fassett, Lori						0
Gilmore, Travis						0
Hahn, Bill						0
Harger, Greg						0
Jenkins, Dan						0
Lemke, Shane						0
Lombard, Rebeka (resigned 9/6)						0
Lynch, Steve						0
Papenfus, Joel						0
Pedjac, John						0
Winter, Nick						0
Gregory, Brendan						0
Marshall, Orrin						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
0						0
Officer Totals	0	0	0	0	0	0

WATER TREATMENT DIRECTOR'S MONTHLY OPERATING REPORT AUGUST 2023

Wastewater Treatment Plant

In addition to their routine duties, our Operators performed the following tasks:

- Resolved a totalizer issue with lift station 7
- Repaired fall prevention fencing around outfall channel
- Toured Glorious Cannabis in Au Gres and discussed potential wastewater haul to WWTP
 - Sampled wasterwater from facility
- Turned valves at lift station 2
- Cleaned out drying beds
- Repaired aerator 3
- Performed QA/QC on colilert
- Lawn maintenance at WWTP and WTP properties
 - Sharpened blade on Kubota
- Repaired dishwasher rack

Water Treatment Plant

In addition to their routine duties, our Operators performed the following tasks:

- Sampled new water main for Speedway and gave them the go ahead for use
- Met with RCL, Dixon engineering and GFA discussed WTP upgrades
- Peerless came to install new pump and motor at well 9
 - Sampled after installation
- Passed lab proficiency testing conducted by EPA
- Repaired poly phosphate pump at the water plant
- Took PFAs samples
- Shipped dioxane samples
- Swepted and cleaned clarifier room

Landfill

In addition to their routine duties, our Operators performed the following tasks:

Mowed at landfill

Administrative Functions

During the month, the following administrative tasks were performed:

- Representative from IDEXX gave training on new sampling method
 - Switching to quanti trays for sampling
- Met with SCADA provider and electrician regarding new communication upgrades at WTP, wells, water tower, and booster station
- Sent in lead and copper report to EGLE



Monthly Director's Report, September 2023 City of Clare Parks and Recreation Prepared by Joy Simmer

Continued, Current and Upcoming Programs and Events

Senior Cards and Coffee takes place on Thursdays at the Pere Marquette District Library from 10-12 p.m. in one of the small group rooms. The card games that are played is determined by what the group wants to play and the group is supplied with coffee and card decks.

Art in Sculpture is a collaboration between Clare Parks and Recreation, Middle Michigan Development Corporation, the Clare County Arts Council, local artist Jeff Best and is headed by C. Santini. The current art pieces will be at their current location until April 30, 2024. Simmer is working on creating a selfie contest with the CCAC, where we will do three different months and when they take pictures of them with the sculptures and tag #artinclareco, they will be entered into a drawing for a \$25 prize.

Gold Out Night - Clare Parks and Rec is partnering up with Relay for Life and Woods Household again to do a Pediatric Cancer Awareness Night at the Emerald Isle Recreation Complex on 9/15/2023. September is pediatric cancer awareness month and so we wanted to hold it in September. There will be a movie at the complex (Woods Household is hosting the movie), the Clare High School Boys Varsity Soccer team will be holding concessions (they are securing the food license with the health department for soccer season and this will also cover this night). Buccilli's Pizza of Clare is donating the pizza to be sold at concessions and Jay's Sporting Goods also has a donation box at their location.

The **Fall Youth Soccer** season will officially start on September 9, 2023 and will run until October 14, 2023. The coaches meeting took place at the Emerald Isle Recreation Complex on August 17, 2023 and at that time the coaches were given their coaches bags (made up with balls, first aid kit, practice cones, and pinnies) and their team rosters and information. They have been practicing out at the complex in preparation of opening day. Team Selection night for the 7^{th} and 8^{th} graders took place on August 31, 2023 from 6-8:30 p.m. at the complex and our $7^{th}/8^{th}$ grade night game at Brookwood under the lights will be taking place on Friday, September 22, 2023 this year. There are a total of 288 soccer players this year and 26 teams (pK -8^{th} grade).

Clare Parks and Recreation is assisting with the **Annual Gateway Affair** at the Clare Family Moose Center on September 23, 2023. In the past this event has helped to raise funds for the Pere Marquette Rail-Trail Extension project and will continue to help raising funds for parks and recreation in Clare County. The cost was \$25/ticket and that ticket includes the entry into the event, an Italian dinner and the raffle. There will be a presentation during the event and a silent auction included as well. Tickets are available for purchase through a Friends of Clare County Parks and Rec board member.

Clare Parks and Recreation has been assisting Medilodge with the planning of their 2023 Haunted Trail that will take place on Friday, October 27, 2023. They would like to extend the trail

down to the library and have hay wagons deliver people back to Medilodge. Simmer has been connecting the school reps and service groups with Medilodge and working with some of the businesses.

Halloween events will take place on Saturday, October 28, 2023. The Pumpkin Run will be held once again at the Emerald Isle Recreation Complex with registration starting at 9 a.m. and then from 12-2 p.m. we will be holding a Tract-or-Treat in the complex parking lot. There will be one-way traffic through this event and the tractors will line up along the south line of the parking lot. The farmers will be handing out candy, pumpkins, apples, cheese sticks, etc.... There will also be some local organizations handing out candy and playing games with the kids. After Tract-or-Treat there will be a Wizards, Wands and Potions science program held at the library as a collaborative program between the Pere Marquette District Library and Clare Parks and Recreation and the program will start at 4 p.m.

Clare Parks and Recreation is partnering again with the library for a program during the community night out event. **Lord of the Gourd** will be at the library on October 3, 2023 to do a live presentation of his gourd sculpting. Attendees at the event will be entered into a drawing to win one of his creations.

Past Programs and Events

Junior Fire Fighters Academy program took place on August 1, 2023 from 9 a.m. to 1 p.m. The Parks and Recreation Dept. along with volunteers from the Clare Fire Department assisted the children enrolled in the camp. The fee for the academy was \$12.00 per person, and included an award certificate, t-shirt, and lunch. The Brankel family sponsored a pizza lunch for the kids. There were a total of 53 registered for the program this year.

The last concert for the **2023 Clare Summer Concert Series** was held on August 24, 2023 at Shamrock Park. It was a great line-up and we had a great turnout for our weekly concerts!

Grants

A \$150,000 grant request was submitted to the **Michigan Trails Fund** by Simmer to assist with the additional funds that may be needed complete the Pere Marquette Rail-Trail grant extension. With the potential redesign of a portion of the trail, additional funds will need to be secured. This is a reimbursement grant and we will submit for reimbursement periodically.

<u>Additional Information</u>

- Simmer has a one-on-one staff person working a few hours a week with her for some job training through the Disabilities Network. The staff is paid through a grant obtained by the DN (previously was MMI). The last day for staff was on Thursday, August 23, 2023.
- The Clare-Gladwin RESD Parent Coalition received a grant for storywalk signs and Clare will be getting the sign holders and will also being getting a couple talking is teaching signs for out at Emerald Isle. One sign is nature based and the other will be sport related.